

Annex G.A.4: Production, production capacity and capacity utilisation of the product concerned (ckm and fkm)

CKM

TABLE 1 - QUANTITIES PRODUCED (in cable kilometres)

Unit (ckm)	2018	2019	2020	2021
	[40,000 - 45,000]	[27,000 - 32,000]	[27,000 - 32,000]	[37,000 – 42,000]
Prysmian UK - Total production quantities				
Index	100	68	72	92

TABLE 2 - PRODUCTION CAPACITY (in cable kilometres)

Unit (ckm)	2018	2019	2020	2021
	[40,000 - 50,000]	[45,000 - 55,000]	[45,000 - 55,000]	[55,000 – 65,000]
Prysmian UK - Total production capacity				
Index	100	110	114	139

TABLE 3 - CAPACITY UTILISATION

	2018	2019	2020	2021
Prysmian UK - Total capacity utilis:	% [90-100]%	[55-65]%	[55-65]%	[60-70]%
Index	100	62	63	67

FKM

TABLE 1bis - QUANTITIES PRODUCED (in fibre kilometres)

Unit (fkm)	2018	2019	2020	2021
	[1M-2M]	[1M-2M]	[1M-2M]	[1M-2M]
Prysmian UK - Total production quantities				
Index	100	92	84	93

TABLE 2bis - PRODUCTION CAPACITY (in fibre kilometres)

Unit (fkm)	2018	2019	2020	2021
	[1.5M-2.5M]	[1.5M-2.5M]	[1.5M-2.5M]	[1.5M-2.5M]
Prysmian UK - Total production capacity				
Index	100	114	123	133

TABLE 3bis - CAPACITY UTILISATION

	2018	2019	2020	2021
Prysmian UK - Total capacity utilis:	% [90-100]%	[55-65]%	[55-65]%	[60-70]%
Index	100	81	68	70